

**FY2012  
BUDGET APPROVAL TIMELINE**

- June**            Operations Subcommittee (OSC) – first review  
(06/09/2011)
- July**            OSC – final review  
(07/20/2011)
- July**            WREGIS Committee (WC) agenda – review  
(07/25/2011)
- August**        OSC – final approval-If Needed  
(08/24/2011-Tentative)
- August**        WC – final approval (OSC recommendations to the WC for  
(08/29/2011) approval)
- October 1**     Budget year begins