

**FY2012
BUDGET APPROVAL TIMELINE**

- June** Operations Subcommittee (OSC) – first review
(06/09/2011)
- July** OSC – final review
(07/20/2011)
- July** WREGIS Committee (WC) agenda – review
(07/25/2011)
- August** OSC – final approval
(08/24/2011)
- August** WC – final approval (OSC recommendations to the WC for
(08/29/2011) approval)
- October 1** Budget year begins